

Lane County - Service Option Sheet - FY 22-23 Proposed

SOS 19: **Recovery McKenzie Fire**
 Dept: Emergency Management
 Contact: Matt McRae x6708

Service Category: Public Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

The Holiday Farm Fire burned over 173,000 acres of timber, over 1100 structures 36 miles of highway 126 East. The town of Blue River, experienced a total loss of all commercial property, the postal service, library, and the local clinic. The fire had significant impacts the single drinking water source for the Eugene/Springfield population. Displaced over 500 residents.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$333,258	\$691,057	\$357,799	4.00

The long-term disaster recovery manager is a two-year position and is responsible for planning and coordinating fire recovery activities and projects; collaborating with partners in the government, private, and non-profit sectors; and preparing and delivering reports and making recommendations in accordance with FEMA disaster recovery guidelines.

State/Federal Mandate

ORS 401 states that "(1) Each county of this state shall, and each city may, establish an emergency management agency which shall be directly responsible to the executive officer or governing body of the county or city." The responsibility for emergency management has been assigned to the Office of Emergency Management, of Lane County.

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

Additional Detail

Dept IDs: 5252030, 5252040